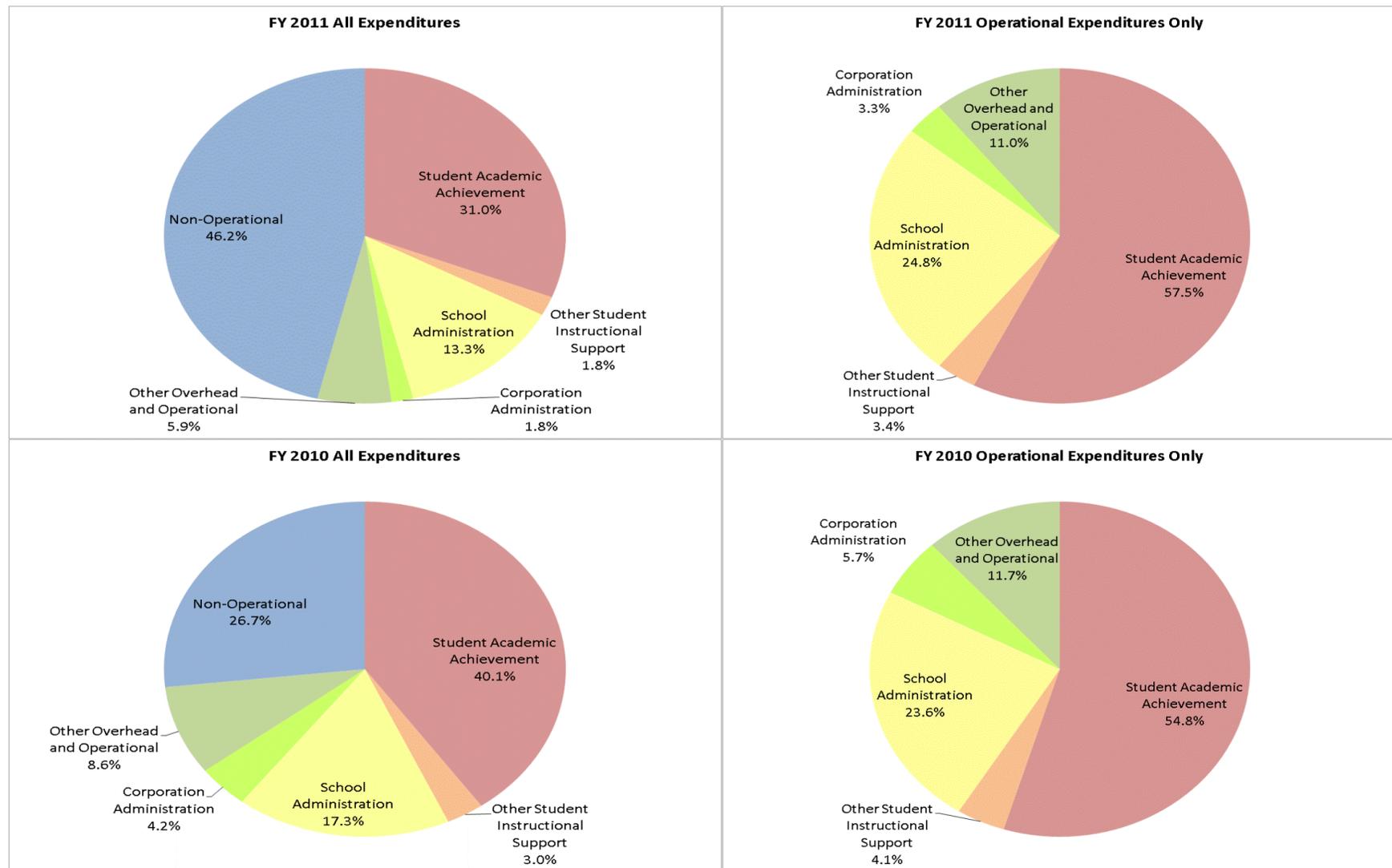


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Herron Charter (9650)**

Herron Charter (9650)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement			\$67,662	32.3%	\$1,718,912	40.1%	\$1,956,155	31.0%
Student Instructional Support			\$14,185	6.8%	\$871,114	20.3%	\$958,244	15.2%
Overhead and Operational			\$19,836	9.5%	\$547,742	12.8%	\$485,676	7.7%
Nonoperational			\$107,710	51.4%	\$1,143,556	26.7%	\$2,918,958	46.2%
<b>Grand Total</b>			<b>\$209,392</b>		<b>\$4,281,324</b>		<b>\$6,319,033</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		39.1%	60.5%	46.1%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Herron Charter (9650)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11300 Regular Programs; High School		\$7,253	\$1,555,861	\$1,733,916		> 500%	11%
	12610 Learning Disability			\$106,412	\$127,223			20%
	17900 Payments to Other Governmental Units Within State; Other				\$6,559			
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$45,610				-100%	
	22130 Improvement of Instruction; Instructional Staff Training		\$10,749	\$39,584	\$19,224		79%	-51%
	22360 Instruction, Related Technology; Network Support		\$4,050	\$17,056	\$69,233		> 500%	306%
<b>Student Academic Achievement Total</b>			<b>\$67,662</b>	<b>\$1,718,912</b>	<b>\$1,956,155</b>		<b>&gt; 500%</b>	<b>14%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services			\$129,742	\$116,780			-10%
	21340 Health Services; Nurse Services			\$68				-100%
	24100 Office of The Principal		\$14,185	\$741,304	\$841,464		> 500%	14%
<b>Student Instructional Support Total</b>			<b>\$14,185</b>	<b>\$871,114</b>	<b>\$958,244</b>		<b>&gt; 500%</b>	<b>10%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services		\$1,535	\$72,549	\$0		-100%	-100%
	23160 Board of Education; Promotion Expenses				\$3,415			
	23220 Executive Administration; Community Relations		\$11,068	\$3,882	\$4,622		-58%	19%
	25150 Fiscal Services; Payroll Services			\$44,529	\$46,589			5%
	25160 Fiscal Services; Financial Accounting		\$949	\$49,669	\$47,060		> 500%	-5%
	25191 Other Fiscal Services; Refund of Revenue		\$25	\$4,417	\$4,483		> 500%	2%
	25195 Other Fiscal Services; Bank Account Service Charge		\$73	\$665	\$1,777		> 500%	167%
	25720 Personnel Services; Recruitment and Placement			\$2,647	\$2,783			5%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$164,038	\$165,325			1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$9,581	\$7,401			-23%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment			\$4,817	\$6,422			33%
	26600 Operation and Maintenance of Plant Services; Security Services			\$740	\$540			-27%
	26700 Operation and Maintenance of Plant Services; Insurance		\$5,094	\$29,196	\$29,918		487%	2%
	27700 Student Transportation; Contracted Transportation Services			\$45,371	\$42,274			-7%
	31200 Food Services Operations; Food Preparation and Dispensing			\$3,786	\$10,154			168%
	31400 Food Services Operations; Food Purchases			\$106,004	\$99,732			-6%
	31900 Other Food Services		\$1,092	\$5,853	\$13,181		> 500%	125%
<b>Overhead and Operational Total</b>			<b>\$19,836</b>	<b>\$547,742</b>	<b>\$485,676</b>		<b>&gt; 500%</b>	<b>-11%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other			\$42,644	\$40,139			-6%
	45100 Building Acquisition, Construction and Improvements		\$90,324	\$700,413	\$2,340,634		> 500%	234%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$258,741	\$279,506			8%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$17,386	\$112,562	\$38,013		119%	-66%
	52200 Debt Services; Interest on Debt; Temporary Loans				\$220,664			
	54200 Common School Fund; Principal			\$17,009				-100%
	54250 Common School Fund; Interest			\$9,036				-100%
	60700 Nonprogramed Charges; Scholarships			\$3,150				-100%
<b>Nonoperational Total</b>			<b>\$107,710</b>	<b>\$1,143,556</b>	<b>\$2,918,958</b>		<b>&gt; 500%</b>	<b>155%</b>